

2020 Hiking Club Budget

January 6, 2020

				2020	Future budget
Calendar year budget	Approved 2019	2019	Exec Board	Proposed	no carry over
	Budget	Year-end	changes	budget	(2023)
Balance from previous year	\$4,336	\$4,336		\$5,404	
Income:					
Dues (225 members in 2020)	\$4,000	\$4,800	\$500	\$4,500	\$4,500
Event income (raffle & cookout)	\$650	\$1,340	(\$650)	\$0	\$0
Hat sales	\$50	\$210	\$0	\$50	\$50
Total Income & previous yr balance	\$9,036	\$10,686	-\$150	\$9,954	\$4,550
Expenses:					
Checking & PayPal fees	\$180	\$164	\$20	\$200	\$200
Hat Purchase	\$0	\$597	\$0	\$0	\$0
Hiking costs					
Equipment-Radio & Safety	\$100	\$55	\$0	\$100	\$100
First Aid	\$100	\$549	\$0	\$100	\$100
Satellite Locator-Monthly Fee	\$170	\$165	\$0	\$170	\$170
Book and map resources	\$50	\$0	\$100	\$150	\$150
Training	\$250	\$0	\$100	\$350	\$350
Total Hiking costs	\$670	\$768	\$200	\$870	\$870
Office supplies	\$145	\$179	\$100	\$245	\$245

Social events					
Hike Leader Gatherings	\$400	\$172	\$0	\$400	\$400
Other Events	\$250	\$390	(\$100)	\$150	\$150
<u>Potluck</u>					
Prizes & Gifts	\$650	\$645	(\$350)	\$300	\$300
Speaker	\$300	\$150	\$100	\$400	\$400
Supplies	\$350	\$315	\$0	\$350	\$350
Volunteer Gatherings	\$200	\$284	\$100	\$300	\$300
Total Social events	\$2,150	\$1,956	-\$250	\$1,900	\$1,900
Website costs	\$3,000	\$1,617	\$0	\$3,000	\$3,000
Total Expenses	\$6,145	\$5,281	\$70	\$6,215	\$6,215
Balance	\$2,891	\$5,404	-\$220	\$3,739	-\$1,665